

# Overview - Public Entities Quarterly Reporting

Approved receipts

76.2

119.2%

Approved spending

74.9

111.0%

Surplus/(deficit)

1.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

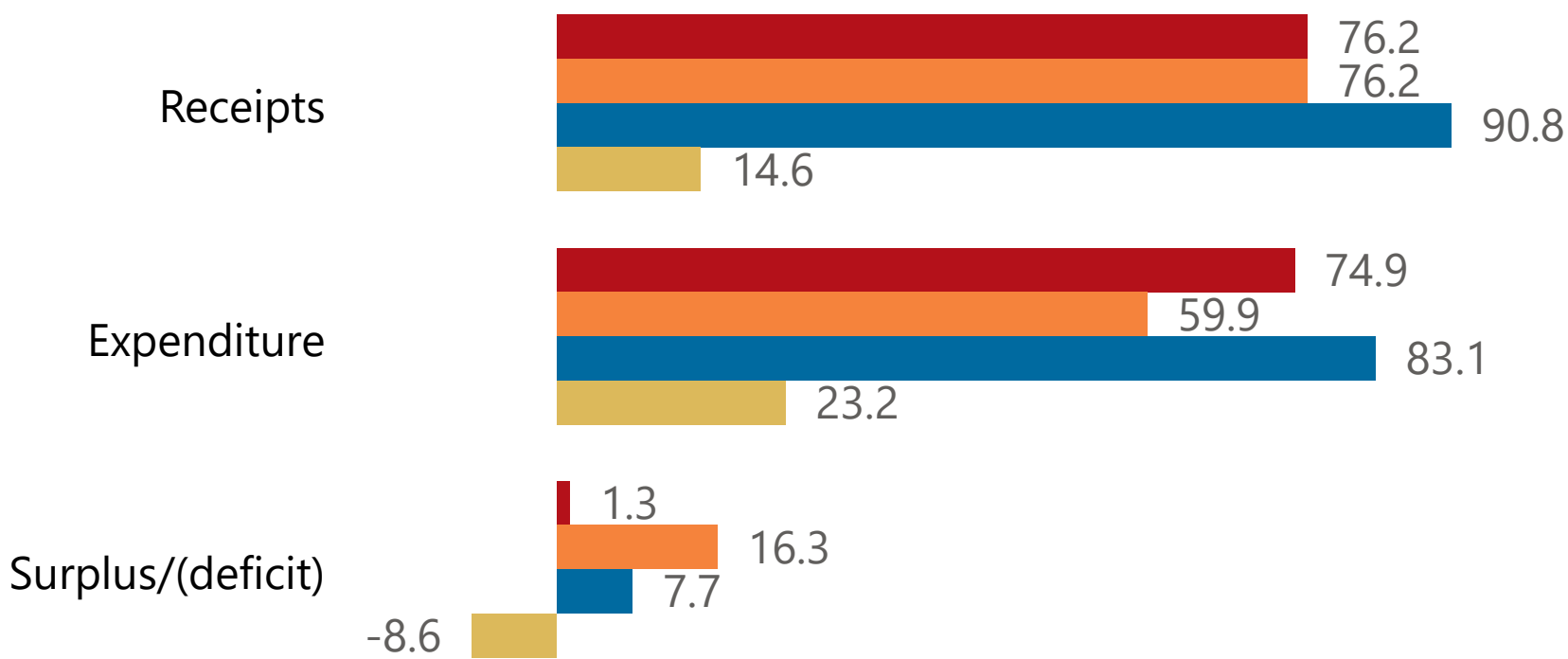


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

4

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Consumer Commission

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

71.4

123.8%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

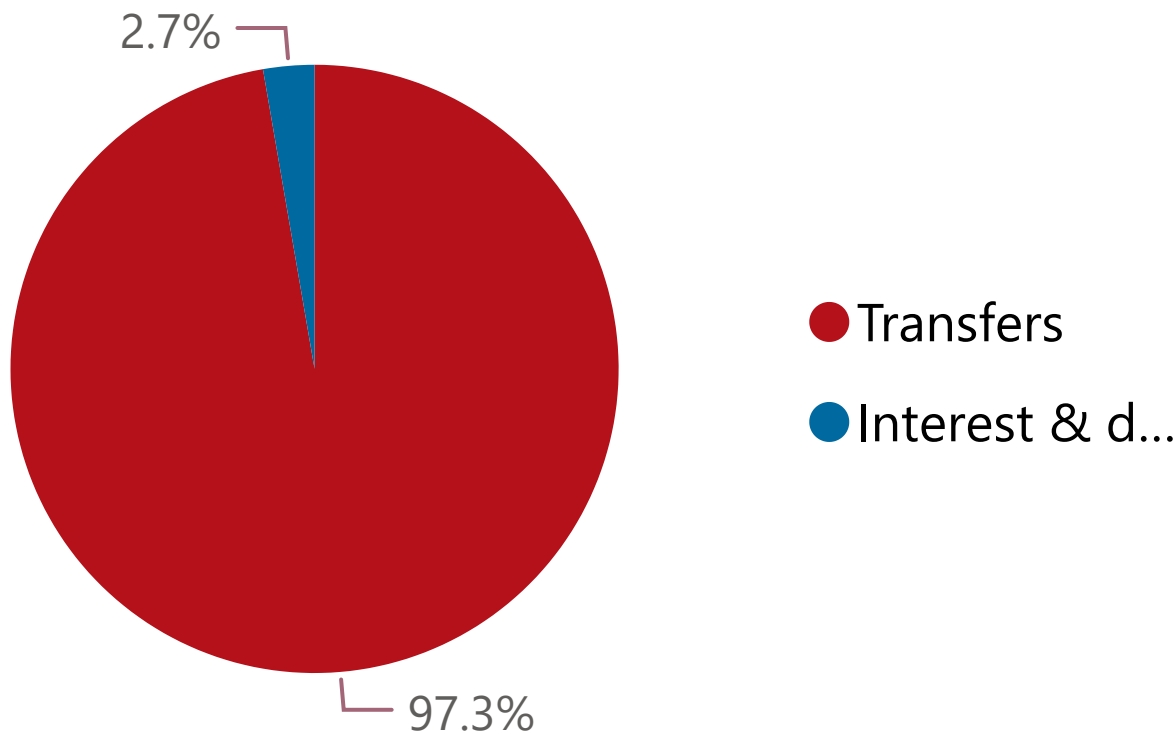
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

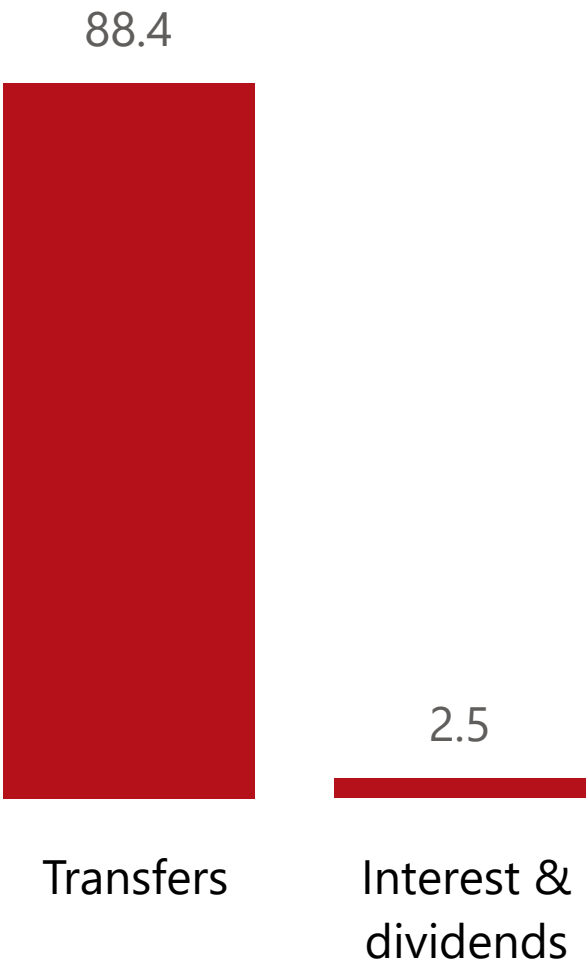
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Consumer Commission

## Top 5 Transfers



## Receipts

| Level 3              | Approved | YTD  | % YTD  |
|----------------------|----------|------|--------|
| Transfers            | 71.4     | 88.4 | 97.3%  |
| Interest & dividends | 4.9      | 2.5  | 2.7%   |
| Total                | 76.2     | 90.8 | 100.0% |

# Public Entities Spending

Approved CoE

53.593.4%

Approved G&S

21.4155.1%

Approved transfers

(Blank)(Blank)

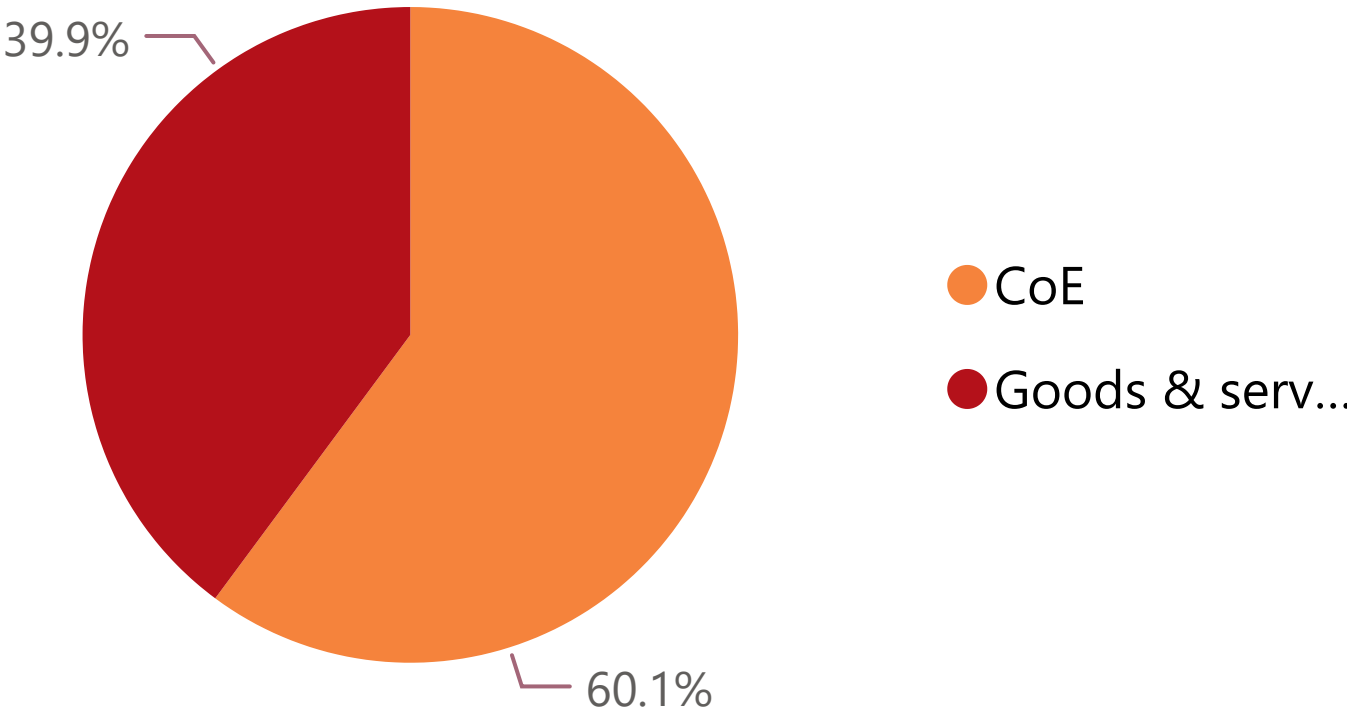
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

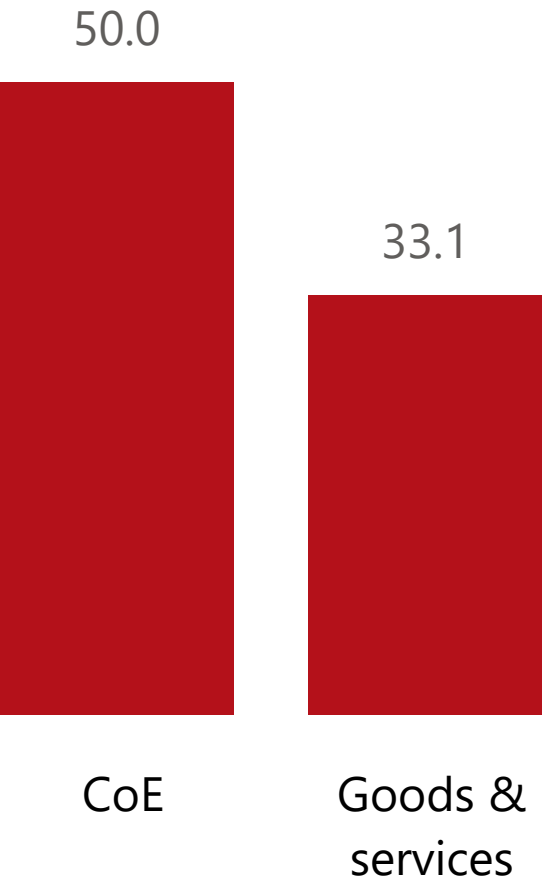
ApprovedForecastYTDVariance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

4

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Consumer Commission

## Capital assets

## Expenditure

| Level 3            | Approved | YTD  | % YTD  |
|--------------------|----------|------|--------|
| ⊕ CoE              | 53.5     | 50.0 | 60.1%  |
| ⊕ Goods & services | 21.4     | 33.1 | 39.9%  |
| Total              | 74.9     | 83.1 | 100.0% |